

## Message Text

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SUBJECT:COST FIGURES FOR BUDGET PLANNING

REF: NOVEMBER 3 NOAH-PRYCE LETTER

1. FOLLOWING ARE APPROXIMATE COST FIGURES FOR USE IN  
COUNTRY PLANNING ESTIMATES:

A. ACADEMIC PROGRAMS

(1) LECTURER PROGRAM

(A) US PROFESSORS - DOLS 10,900 EACH

(B) SOVIET PROFESSORS - MOST COSTS FUNDED BY U.S. UNIVERSITIES. DOLS 30,000 BUDGETED TO CIES FOR UNIVERSITY SHORT FALL 1975/76 ACADEMIC YEAR.

(2) IREX PROGRAM

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(A) GS/YF: US - DOLS 6,130 EACH; SOV - DOLS 6,536 EACH

(B) SENIOR SCHOLAR: US - DOLS 6,200 EACH; SOV - DOLS 2,780 EACH

(C) SUMMER LANGUAGE: US - 1,709 EACH; SOV - DOLS 3,258 EACH

(3) GS/YS - PERFORMING ARTS: US - DOLS 1,500 EACH; SOV - 7,500 EACH

B. US UNIT COSTS FOR MOST SOVIET VISITORS UNDER GENERAL AGREEMENT AKE:

1) PER DIEM (USUALLY DOLS 40, HIGHER IN SOME CASES - SEE EPT'S A-1159 OF FEB 21, 1975) X NUMBER OF DAYS IN U.S.

(2) DOLS 50 CULTURAL ALLOWANCE

(3) INTERNAL TRAVEL - DOLS 575 FOR FY 76, DOLS 625 FOR FY 77

(4) COSTS FOR ESCORT/INTERPRETERS ARE CENTRALLY FUNDED BY CU AND NOT CHARGED TO CU/EE ALLOCATIONS

C. INTERNATIONAL AIR FARE AND TRAVEL ALLOWANCE OF DOLS 70 AS NECESSARY SHOULD BE ADDED TO B ABOVE FOR SOVIETS TRAVEL-ING UNDER NEW IV PROGRAM.

D. UNIT COSTS FOR MOST U.S DELEGATIONS VISITING THE USSR ARE: (1) INTERNATIONAL AIR FARE; (2) DOMESTIC AIR FARE FROM HOME TO EMBARKATION POINT, DOLS 175; (3) TRAVEL ALLOWANCE DOLS 125; (4) EXCESS INTERNATIONAL BAGGAGE, DOLS 160.

E. FOR INDIVIDUAL AMSPECS ADD PER DIEM COSTS IN SOVIET UNION WHEN NOT COVERED BY SOVIETS UNDER AGREEMENT, AND DOLS 50 PER DAY HONORARIUM IN SOME INSTANCES.

2. LETTER ON FY 76 BUDGET PICTURE FOLLOWS. KISSINGER

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